

Explanation of variances – Skeyton Parish Council

Variances of more than 15% between totals for individual boxes (except variances of less £200)

|  | 31.03.2022 | 31.03.2023 |                                      |
|--|------------|------------|--------------------------------------|
| Balances brought forward                                 |            |            |                                      |
|  | £1011.00   | £1250.00   | Difference not required              |
| Precept  | £1100.00   | £1144.00   | As above                             |
| Total other receipts                                     | £997.00    | £312.00    | No large purchases made this year    |
| Staff costs  | £513.00    | £524.00    | Difference not required              |
| Loans  | Nil        | Nil        | As above                             |
| All other payments                                       | £2295.00   | £699.00    | No new purchases or work carried out |
| Total value of cash & short term investments             | £1011.00   | £1250.00   | Difference not required              |
| Total fixed assets plus long term investments & fittings | £3937.54   | £3960.03   | As above                             |
| Total borrowings   | Nil        | Nil        |                                      |