

Explanation of variances – Skeyton Parish Council 2025/26

Variances of more than 15% between totals for individual boxes (except variances of less than £200)

| | 01.04.2025 | 31.03.2026 | |
|--|------------|------------|--|
| Balances brought forward | | | |
| | £1,182.00 | £1,192.61 | Sorting out filing and shredding stuff. |
| Precept | £1144.00 | £1144.00 | |
| Total other receipts | £489.22 | ££262.00 | VAT refund and Bottle Bank refund only. |
| Staff costs | £532.35 | £790.00 | Wage increase for Clerk, highways problems and building queries. |
| Loans | Nil | Nil | |
| All other payments | £1090.29 | £875.00 | No large items to be paid for. |
| Total of value of cash and short term investments | £1,193.00 | £934.00 | Price increase everywhere |
| Total fixed assets plus long term investments & fittings | £3,989.00 | £5,858.00 | Defibrillator purchased |
| Total borrowings | N/A | N/A | |
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